

Sproxton Parish Council  
 Budget as agreed 11/12/23  
 Year 2024-25

	22-23 Actual	23-24 Budget	23-24 Forecast	24-25 Budget	Variance
<b>INCOME</b>					
Precept	6,000	7,000	7,000	8,000	1,000
Cemetery fees	360	120	510	120	(390)
Way leaves	33	33	33	33	0
VAT refund	0	150	200	100	(100)
<b>Income</b>	<b>6,393</b>	<b>7,303</b>	<b>7,743</b>	<b>8,253</b>	<b>510</b>
<b>EXPENDITURE</b>					
Clerks fees	1,500	2,300	2,800	2,400	400
Lighting and Maintenance	2,428	2,500	2,349	3,400	(1,051)
Mowing	950	490	863	905	(42)
General	1,981	1,400	1,724	830	894
Maintenance and repair	159	25	396	200	196
Insurance	184	200	233	250	(17)
Website	0	0	730	330	400
LRALC	246	0	272	300	(28)
Tree Maintenance	0	200	0	200	(200)
Elections	0	700	112	0	112
<b>Expenditure</b>	<b>7,447</b>	<b>7,815</b>	<b>9,478</b>	<b>8,815</b>	<b>663</b>
<b>Net income / (expenditure)</b>	<b>(1,053)</b>	<b>(512)</b>	<b>(1,735)</b>	<b>(562)</b>	<b>(1,225)</b>